Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	021	007	001	004	22,224,106.79	1,333,333.34	1,000,000.00	6.00%	494,525.67	2.23%	1
1	Regular actions (75.00%)	031	005	001	004	22,224,106.79	2,033,000.00	1,524,750.00	9.15%	1,001,937.59	4.51%	1
1	Regular actions (75.00%)	029	001	001	004	22,224,106.79	14,150,943.31	10,612,952.28	63.67%	3,071,162.36	13.82%	5
1	Regular actions (75.00%)	029	002	001	004	22,224,106.79	504,291.00	378,218.25	2.27%	232,905.99	1.05%	1
1	Specific actions (90.00%)	029	001	002	004	649,895.18	649,895.18	584,905.66	100.00%	0.00	0.00%	1
1	Annex IV actions (90.00%)	029	001	003	004	11,505,555.50	9,352,777.76	8,417,499.98	81.29%	6,405,166.08	55.67%	2
1	Operating support (100.00%)	033	001	004	004	5,200,000.00	3,880,000.00	3,880,000.00	74.62%	2,296,651.42	44.17%	1
Total : 1						39,579,557.47	31,904,240.59	26,398,326.17	80.61%	13,502,349.11	34.11%	12
2	Regular actions (75.00%)	029	002	001	004	858,884.40	858,884.39	644,163.29	100.00%	404,710.57	47.12%	2
2	Specific actions (90.00%)	029	005	002	004	3,226,560.30	2,999,731.00	2,699,757.90	92.97%	1,834,522.27	56.86%	1
2	Specific actions (90.00%)	030	002	002	004	3,226,560.30	226,829.30	204,146.37	7.03%	68,858.12	2.13%	1
Total : 2						4,085,444.70	4,085,444.69	3,548,067.56	100.00%	2,308,090.96	56.50%	4
3	Regular actions (75.00%)	012	008	001	004	5,243,262.65	319,930.00	239,947.50	6.10%	61,208.28	1.17%	1
3	Regular actions (75.00%)	004	008	001	004	5,243,262.65	556,729.95	417,547.45	10.62%	188,592.77	3.60%	1
3	Regular actions (75.00%)	015	007	001	004	5,243,262.65	599,310.08	449,310.08	11.43%	539,464.90	10.29%	1
3	Regular actions (75.00%)	002	005	001	004	5,243,262.65	323,941.43	242,500.00	6.18%	260,008.35	4.96%	1
3	Regular actions (75.00%)	031	002	001	004	5,243,262.65	804,122.36	603,091.07	15.34%	364,524.62	6.95%	2
Total : 3						5,243,262.65	2,604,033.82	1,952,396.10	49.66%	1,413,798.92	26.96%	6

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	O.1.1	Number of participants in training activities		number	20.00	50.00	50.00	0.00	
1	O.1.1.A	of which, male		number				0.00	
1	O.1.1.B	of which, female		number				0.00	
1	O.1.1.C	of which, non-binary		number				0.00	
1	O.1.2	Number of expert meetings/workshops/study visits		number	0.00	0.00	0.00	0.00	
1	O.1.3	Number of ICT systems set up/adapted/maintained		number	11.00	15.00	14.00	0.00	
1	O.1.4	Number of equipment items purchased		number	0.00	0.00	0.00	0.00	
2	O.2.1	Number of cross-border operations		number	0.00	0.00	0.00	0.00	
2	O.2.1.1	Of which number of joint investigation teams		number	0.00	0.00	0.00	0.00	
2	O.2.1.2	Of which number of EU policy cycle/EMPACT operational actions		number	0.00	0.00	0.00	0.00	
2	O.2.2	Number of expert meetings/workshops/study visits/common exercises		number	24.00	48.00	28.00	0.00	
2	O.2.3	Number of equipment items purchased		number	0.00	90.00	130.00	0.00	
2	O.2.4	Number of transport means purchased for cross-border operations		number	0.00	0.00	0.00	0.00	
3	O.3.1	Number of participants in training activities		number	210.00	1,330.00	1,330.00	0.00	
3	O.3.1.A	of which, male		number				0.00	
3	O.3.1.B	of which, female		number				0.00	
3	O.3.1.C	of which, non-binary		number				0.00	
3	O.3.2	Number of exchange programmes/workshops/study visits		number	2.00	6.00	2.00	0.00	
3	O.3.3	Number of equipment items purchased		number	5.00	64.00	49.00	0.00	
3	O.3.4	Number of transport means purchased		number	0.00	0.00	0.00	0.00	
3	O.3.5	Number of items of infrastructure/security relevant facilities/tools/mechanisms constructed/ purchased/upgraded		number	0.00	0.00	0.00	0.00	
3	O.3.6	Number of projects to prevent crime		number	1.00	4.00	3.00	0.00	
3	O.3.7	Number of projects to assist victims of crime		number	0.00	2.00	1.00	0.00	
3	O.3.8	Number of victims of crimes assisted		number	0.00	0.00	0.00	0.00	
3	O.3.8.A	of which, male		number				0.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
3	O.3.8.B	of which, female		number				0.00	
3	O.3.8.C	of which, non-binary		number				0.00	

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
1	R.1.5	Number of ICT systems made interoperable in the Member States/ with security- relevant EU and decentralised information systems/with international databases	number	0.00	number	15.00	number	14.00	0.00	
1	R.1.6	Number of administrative units that have set up new or adapted existing information exchange mechanisms/procedures/tools/guidance for exchange of information with other Member States/EU agencies/international organisations/third countries	number	0.00	number	0.00	number	0.00	0.00	
1	R.1.7	Number of participants who consider the training useful for their work	number	0.00	share	50.00	number	50.00	0.00	
1	R.1.7.A	of which, male	number						0.00	
1	R.1.7.B	of which, female	number						0.00	
1	R.1.7.C	of which, non-binary	number						0.00	
1	R.1.8	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	50.00	number	50.00	0.00	
1	R.1.8.A	of which, male	number						0.00	
1	R.1.8.B	of which, female	number						0.00	
1	R.1.8.C	of which, non-binary	number						0.00	
2	R.2.5	The estimated value of assets frozen in the context of cross-border operations	amount	0.00	euro	0.00	amount	0.00	0.00	
2	R.2.6.1	Quantity of illicit drugs seized in the context of cross-border operations - cannabis	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.6.2	Quantity of illicit drugs seized in the context of cross-border operations - opioids, including heroin	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.6.3	Quantity of illicit drugs seized in the context of cross-border operations - cocaine	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.6.4	Quantity of illicit drugs seized in the context of cross-border operations - synthetic drugs, including amphetamine-type stimulants (including amphetamine and methamphetamine) and MDMA	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.6.5	Quantity of illicit drugs seized in the context of cross-border operations - new psychoactive substances	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.6.6	Quantity of illicit drugs seized in the context of cross-border operations - other illicit drugs	kg	0.00	kg	0.00	kg	0.00	0.00	
2	R.2.7.1	Quantity of weapons seized in the context of cross-border operations - Weapons of war: automatic firearms and heavy firearms (anti-tank, rocket launcher, mortar, etc.)	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.7.2	Quantity of weapons seized in the context of cross-border operations - Other short firearms: revolvers and pistols (including salute and acoustic weapons)	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.7.3	Quantity of weapons seized in the context of cross-border operations - Other long firearms: rifles and shotguns (including salute and acoustic weapons)	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.8	Number of administrative units that have developed/adapted existing mechanisms/procedures/ tools/guidance for cooperation with other Member States/EU agencies/international organisations/third countries	number	0.00	number	14.00	number	14.00	0.00	
2	R.2.9	Number of staff involved in cross-border operations	number	0.00	number	0.00	number	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 30/06/2026	Values Achieved 30/06/2026	Comments
2	R.2.10	Number of Schengen Evaluation Recommendations addressed	number	0.00	number	100.00	percentage	0.00	0.00	
3	R.3.9	Number of initiatives developed / expanded to prevent radicalisation	number	0.00	number	3.00	number	3.00	0.00	
3	R.3.10	Number of initiatives developed / expanded to protect / support witnesses and whistle- blowers	number	0.00	number	0.00	number	0.00	0.00	
3	R.3.11	Number of critical infrastructure/public spaces with new/adapted facilities protecting against security related risks	number	0.00	number	2.00	number	1.00	0.00	
3	R.3.12	Number of participants who consider the training useful for their work	number	0.00	share	665.00	number	665.00	0.00	
3	R.3.12.A	of which, male	number						0.00	
3	R.3.12.B	of which, female	number						0.00	
3	R.3.12.C	of which, non-binary	number						0.00	
3	R.3.13	Number of participants who report three months after leaving the training that they are using the skills and competences acquired during the training	number	0.00	share	665.00	number	665.00	0.00	
3	R.3.13.A	of which, male	number						0.00	
3	R.3.13.B	of which, female	number						0.00	
3	R.3.13.C	of which, non-binary	number						0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
										Loans	Guarantees	Equity		Loans	Guarantees	Equity		