Transmission of Data – Article 42

CCI	2021BE65BVPR001
Title	National Programme Belgium - BMVI
Version	202512.0

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	001	003	001	006	25,222,542.36	530,847.98	398,135.99	2.10%	0.00	0.00%	1
1	Regular actions (75.00%)	021	005	001	006	25,222,542.36	3,806,057.15	2,851,576.59	15.09%	2,541,799.45	10.08%	4
1	Regular actions (75.00%)	020	005	001	006	25,222,542.36	21,424,378.58	16,068,283.94	84.94%	12,647,777.07	50.14%	7
1	Regular actions (75.00%)	024	005	001	006	25,222,542.36	5,543,831.16	4,045,957.48	21.98%	3,344,185.61	13.26%	3
1	Regular actions (75.00%)	007	005	001	005	25,222,542.36	1,326,150.00	994,612.50	5.26%	1,262,807.13	5.01%	1
1	Regular actions (75.00%)	010	005	001	006	25,222,542.36	414,420.13	300,000.00	1.64%	134,909.97	0.53%	1
1	Regular actions (75.00%)	007	005	001	006	25,222,542.36	3,496,290.00	2,622,217.50	13.86%	3,061,446.02	12.14%	2
1	Regular actions (75.00%)	010	009	001	006	25,222,542.36	525,000.00	393,750.00	2.08%	422,323.06	1.67%	1
1	Regular actions (75.00%)	001	001	001	006	25,222,542.36	5,071,349.40	3,803,512.05	20.11%	5,071,349.40	20.11%	1
1	Regular actions (75.00%)	025	005	001	006	25,222,542.36	2,085,930.00	1,564,447.50	8.27%	746,983.79	2.96%	1
1	Specific actions (90.00%)	025	005	002	006	3,327,452.84	1,314,420.33	1,182,978.30	39.50%	0.00	0.00%	1
1	Specific actions (90.00%)	025	010	002	006	3,327,452.84	222,222.78	200,000.00	6.68%	243,581.96	7.32%	1
1	Specific actions (90.00%)	025	006	002	006	3,327,452.84	287,206.46	215,404.84	8.63%	19,282.25	0.58%	1
Total : 1						28,549,995.20	46,048,103.97	34,640,876.69	161.29%	29,496,445.71	103.32%	25
2	Operating support (100.00%)	009	005	004	006	3,486,000.00	2,800,000.00	2,800,000.00	80.32%	1,750,510.67	50.22%	2
Total : 2						3,486,000.00	2,800,000.00	2,800,000.00	80.32%	1,750,510.67	50.22%	2

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
1	O.1.1	Number of items of equipment purchased for border crossing points		number	40.00	541.00	67.00	0.00	
1	O.1.1.1	of which number of Automated Border Control gates / self-service systems / e-gates purchased		number	24.00	42.00	54.00	0.00	
1	O.1.2	Number of infrastructure maintained / repaired		number	0.00	0.00	0.00	0.00	
1	O.1.3	Number of hotspot areas supported		number	0.00	0.00	0.00	0.00	
1	O.1.4	Number of facilities for border crossing points constructed / upgraded		number	0.00	0.00	0.00	0.00	
1	O.1.5	Number of aerial vehicles purchased		number	0.00	0.00	0.00	0.00	
1	O.1.5.1	of which number of unmanned aerial vehicles purchased		number	0.00	0.00	0.00	0.00	
1	O.1.6	Number of maritime transport means purchased		number	0.00	0.00	0.00	0.00	
1	O.1.7	Number of land transport means purchased		number	0.00	0.00	0.00	0.00	
1	O.1.8	Number of participants supported		number	34.00	61.00	1,020.00	0.00	
1	O.1.8.A	of which, male		number					
1	O.1.8.B	of which, female		number					
1	O.1.8.C	of which, non-binary		number					
1	O.1.8.1	of which number of participants in training activities		number	25.00	50.00	20.00	0.00	
1	O.1.8.1.A	of which, male		number					
1	O.1.8.1.B	of which, female		number					
1	O.1.8.1.C	of which, non-binary		number					
1	O.1.9	Number of immigration liaison officers deployed to third countries		number	0.00	0.00	0.00	0.00	
1	O.1.10	Number of IT functionalities developed / maintained / upgraded		number	4.00	14.00	34.00	0.00	
1	O.1.11	Number of large-scale IT systems developed / maintained / upgraded		number	3.00	3.00	22.00	0.00	
1	O.1.11.1	of which number of large-scale IT systems developed		number	3.00	3.00	11.00	0.00	
1	O.1.12	Number of cooperation projects with third countries		number	0.00	0.00	0.00	0.00	
1	O.1.13	Number of persons who have applied for international protection at border crossing points		number	2,454.00	6,544.00	0.00	0.00	
2	O.2.1	Number of projects supporting the digitalisation of visa processing		number	1.00	2.00	0.00	0.00	
2	O.2.2	Number of participants supported		number	90.00	240.00	16.00	0.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
2	O.2.2.A	of which, male		number					
2	O.2.2.B	of which, female		number					
2	O.2.2.C	of which, non-binary		number					
2	O.2.2.1	of which number of participants in training activities		number	90.00	240.00	0.00	0.00	
2	O.2.2.1.A	of which, male		number					
2	O.2.2.1.B	of which, female		number					
2	O.2.2.1.C	of which, non-binary		number					
2	O.2.3	Number of staff deployed to consulates in third countries		number	8.00	8.00	0.00	0.00	
2	O.2.3.1	of which number of staff deployed for visa processing		number	8.00	8.00	0.00	0.00	
2	O.2.4	Number of IT functionalities developed / maintained / upgraded		number	0.00	0.00	0.00	0.00	
2	O.2.5	Number of large-scale IT systems developed / maintained / upgraded		number	1.00	1.00	8.00	0.00	
2	O.2.5.1	of which number of large-scale IT systems developed		number	1.00	1.00	6.00	0.00	
2	O.2.6	Number of infrastructure maintained / repaired		number	0.00	0.00	0.00	0.00	
2	O.2.7	Number of real estates rented / depreciated		number	0.00	0.00	0.00	0.00	

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
1	R.1.14	Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard Agency	number	0.00	number	0.00	number	0.00	0.00	
1	R.1.15	Number of items of equipment put at the disposal of the European Border and Coast Guard Agency	number	0.00	number	0.00	number	0.00	0.00	
1	R.1.16	Number of initiated / improved forms of cooperation of national authorities with the Eurosur National Coordination Centre (NCC)	number	0.00	number	2.00	number	0.00	0.00	
1	R.1.17	Number of border crossings through Automated Border Control gates and e-gates	number	0.00	share	18,573,384.00	number	3,095,564.00	0.00	
1	R.1.18	Number of addressed recommendations from Schengen Evaluations and from vulnerability assessments in the area of border management	number	0.00	number	100.00	percentage	0.00	0.00	
1	R.1.19	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	35.00	number	15.00	0.00	
1	R.1.19.A	of which, male	number							
1	R.1.19.B	of which, female	number							
1	R.1.19.C	of which, non-binary	number							
1	R.1.20	Number of persons refused entry by border authorities	number	0.00	number	14,056.00	number	0.00	0.00	
2	R.2.8	Number of new / upgraded consulates outside the Schengen area	number	0.00	number	84.00	number	0.00	0.00	
2	R.2.8.1	of which number of consulates upgraded to enhance client-friendliness for Visa applicants	number	0.00	number	84.00	number	0.00	0.00	
2	R.2.9	Number of addressed recommendations from Schengen Evaluations in the area of the common visa policy	number	0.00	number	100.00	percentage	0.00	0.00	
2	R.2.10	Number of visa applications using digital means	number	0.00	share	2,089,400.00	number	0.00	0.00	
2	R.2.11	Number of initiated / improved forms of cooperation set up among Member States in visa processing	number	0.00	number	0.00	number	0.00	0.00	
2	R.2.12	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	168.00	number	0.00	0.00	
2	R.2.12.A	of which, male	number							
2	R.2.12.B	of which, female	number							
2	R.2.12.C	of which, non-binary	number							

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
										Loans	Guarantees	Equity		Loans	Guarantees	Equity		