Transmission of Data – Article 42

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	001	005	001	003	61,777,660.72	581,434.30	436,075.73	0.94%	488,588.73	0.79%	1
1	Regular actions (75.00%)	001	011	001	003	61,777,660.72	3,799,740.56	2,838,043.73	6.15%	1,282,130.57	2.08%	6
1	Regular actions (75.00%)	002	013	001	003	61,777,660.72	3,206,038.55	2,404,528.92	5.19%	1,716,242.53	2.78%	2
1	Regular actions (75.00%)	001	003	001	003	61,777,660.72	2,730,098.31	2,046,264.59	4.42%	1,393,420.37	2.26%	4
1	Regular actions (75.00%)	001	009	001	003	61,777,660.72	1,945,983.53	1,454,654.58	3.15%	1,669,894.04	2.70%	3
1	Regular actions (75.00%)	001	002	001	003	61,777,660.72	32,541,240.97	24,405,929.77	52.67%	13,953,639.07	22.59%	4
1	Regular actions (75.00%)	002	010	001	003	61,777,660.72	1,813,555.97	1,360,166.97	2.94%	481,544.48	0.78%	2
1	Regular actions (75.00%)	002	002	001	003	61,777,660.72	6,793,552.16	5,094,725.93	11.00%	779,568.74	1.26%	4
1	Regular actions (75.00%)	003	010	001	003	61,777,660.72	5,837,110.46	4,377,832.84	9.45%	3,905,080.62	6.32%	2
1	Specific actions (90.00%)	004	001	002	003	5,328,000.00	5,328,000.00	4,344,643.80	100.00%	175,890.71	3.30%	1
1	Annex IV actions (90.00%)	004	011	003	003	0.00	1,637,702.09	1,473,931.88		1,088,109.55		1
1	Operating support (100.00%)	007	004	004	003	8,176,455.68	868,667.07	868,667.07	10.62%	581,838.60	7.12%	1
Total : 1						75,282,116.40	67,083,123.97	51,105,465.81	89.11%	27,515,948.01	36.55%	31
2	Regular actions (75.00%)	001	002	001	003	65,271,867.88	16,243,088.56	11,958,917.06	24.89%	3,573,147.54	5.47%	21
2	Regular actions (75.00%)	009	009	001	001	65,271,867.88	700,000.00	525,000.00	1.07%	170,111.97	0.26%	1
2	Regular actions (75.00%)	012	005	001	003	65,271,867.88	2,192,667.01	1,644,500.00	3.36%	2,218,868.57	3.40%	2
2	Regular actions (75.00%)	005	002	001	003	65,271,867.88	3,212,827.81	2,409,620.86	4.92%	0.00	0.00%	6
2	Regular actions (75.00%)	005	003	001	003	65,271,867.88	11,412,492.29	8,559,369.22	17.48%	0.00	0.00%	16
2	Regular actions (75.00%)	004	003	001	003	65,271,867.88	10,410,716.07	7,808,037.05	15.95%	0.00	0.00%	16
2	Regular actions (75.00%)	011	003	001	003	65,271,867.88	6,936,932.48	5,202,699.36	10.63%	0.00	0.00%	7
2	Regular actions (75.00%)	001	005	001	003	65,271,867.88	5,890,725.97	4,336,710.45	9.02%	2,916,856.12	4.47%	16
2	Regular actions (75.00%)	006	002	001	003	65,271,867.88	6,219,770.20	3,212,062.15	9.53%	204,117.05	0.31%	18
2	Regular actions (75.00%)	006	003	001	003	65,271,867.88	6,065,647.66	2,873,523.24	9.29%	4,742,792.77	7.27%	13

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
2	Specific actions (90.00%)	002	011	002	003	406,248.00	412,764.59	365,623.20	101.60%	443,718.49	109.22%	1
Total : 2						65,678,115.88	69,697,632.64	48,896,062.59	106.12%	14,269,612.51	21.73%	117
3	Regular actions (75.00%)	007	002	001	002	51,603,617.03	1,208,586.06	906,439.55	2.34%	1,354,719.40	2.63%	1
3	Regular actions (75.00%)	008	011	001	002	51,603,617.03	1,190,572.99	892,929.74	2.31%	178,205.67	0.35%	1
3	Regular actions (75.00%)	003	001	001	003	51,603,617.03	266,666.67	200,000.00	0.52%	127,420.44	0.25%	1
3	Regular actions (75.00%)	003	004	001	003	51,603,617.03	347,466.83	260,600.12	0.67%	219,518.83	0.43%	1
3	Regular actions (75.00%)	007	005	001	003	51,603,617.03	3,917,092.52	2,937,819.39	7.59%	0.00	0.00%	1
3	Regular actions (75.00%)	001	011	001	003	51,603,617.03	9,564,174.07	7,173,130.40	18.53%	5,874,489.71	11.38%	2
3	Regular actions (75.00%)	002	012	001	003	51,603,617.03	2,334,079.34	1,750,559.50	4.52%	485,256.78	0.94%	1
3	Regular actions (75.00%)	002	010	001	003	51,603,617.03	1,518,969.86	1,139,227.39	2.94%	913,156.20	1.77%	1
3	Regular actions (75.00%)	006	013	001	003	51,603,617.03	971,959.99	728,969.99	1.88%	0.00	0.00%	2
3	Regular actions (75.00%)	002	011	001	003	51,603,617.03	2,165,383.36	1,624,037.52	4.20%	2,023,764.33	3.92%	1
3	Regular actions (75.00%)	003	005	001	003	51,603,617.03	4,789,413.34	3,592,060.00	9.28%	2,045,291.23	3.96%	2
3	Regular actions (75.00%)	007	010	001	003	51,603,617.03	2,235,731.46	1,676,798.59	4.33%	0.00	0.00%	2
3	Regular actions (75.00%)	007	011	001	003	51,603,617.03	1,330,179.01	997,634.26	2.58%	0.00	0.00%	1
3	Regular actions (75.00%)	007	002	001	003	51,603,617.03	3,687,726.53	2,765,794.90	7.15%	0.00	0.00%	1
3	Regular actions (75.00%)	003	010	001	003	51,603,617.03	957,559.00	718,169.25	1.86%	0.00	0.00%	1
3	Regular actions (75.00%)	004	011	001	001	51,603,617.03	16,948,164.16	12,711,123.10	32.84%	9,293,136.45	18.01%	2
3	Annex IV actions (90.00%)	005	011	003	002	11,799,750.53	2,549,999.97	2,294,999.00	21.61%	966,768.57	8.19%	1
3	Annex IV actions (90.00%)	004	011	003	002	11,799,750.53	8,865,417.29	7,978,875.54	75.13%	3,507,627.33	29.73%	3
3	Operating support (100.00%)	007	010	004	003	8,703,968.80	2,099,999.22	2,099,999.22	24.13%	1,007,944.55	11.58%	2
Total : 3						72,107,336.36	66,949,141.67	52,449,167.46	92.85%	27,997,299.49	38.83%	27
4	Regular actions (75.00%)	003	001	001	002	7,349,125.19	4,541,638.95	3,406,229.21	61.80%	2,346,639.00	31.93%	2
Total : 4						7,349,125.19	4,541,638.95	3,406,229.21	61.80%	2,346,639.00	31.93%	2

Table 7: Common output indicators for the AMIF, the ISF and the BMVI (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
1	O.1.1	Number of participants supported		number	281,205.00	451,885.00			
1	O.1.1.A	of which male < 18		number				0.00	
1	O.1.1.B	of which male 18-60		number				0.00	
1	O.1.1.C	of which male > 60		number				0.00	
1	O.1.1.D	of which female < 18		number				0.00	
1	O.1.1.E	of which female 18-60		number				0.00	
1	O.1.1.F	of which female > 60		number				0.00	
1	O.1.1.G	of which non-binary < 18		number				0.00	
1	O.1.1.H	of which non-binary 18-60		number				0.00	
1	O.1.1.I	of which non-binary > 60		number				0.00	
1	O.1.1.1	of which number of participants who received legal assistance		number	0.00	0.00			
1	O.1.1.1.A	of which male < 18		number				0.00	
1	O.1.1.1.B	of which male 18-60		number				0.00	
1	O.1.1.1.C	of which male > 60		number				0.00	
1	O.1.1.1.D	of which female < 18		number				0.00	
1	O.1.1.1.E	of which female 18-60		number				0.00	
1	O.1.1.1.F	of which female > 60		number				0.00	
1	O.1.1.1.G	of which non-binary < 18		number				0.00	
1	O.1.1.1.H	of which non-binary 18-60		number				0.00	
1	O.1.1.1.I	of which non-binary > 60		number				0.00	
1	O.1.1.2	of which number of participants benefiting from other types of support, including information and assistance throughout the asylum procedure		number	246,515.00	388,250.00			
1	O.1.1.2.A	of which male < 18		number					
1	O.1.1.2.B	of which male 18-60		number					
1	O.1.1.2.C	of which male > 60		number					
1	O.1.1.2.D	of which female < 18		number					

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
1	O.1.1.2.E	of which female 18-60		number					
1	O.1.1.2.F	of which female > 60		number					
1	O.1.1.2.G	of which non-binary < 18		number					
1	O.1.1.2.H	of which non-binary 18-60		number					
1	O.1.1.2.I	of which non-binary > 60		number					
1	O.1.1.3	of which number of vulnerable participants assisted		number	34,690.00	63,635.00			
1	O.1.1.3.A	of which male < 18		number				0.00	
1	O.1.1.3.B	of which male 18-60		number				0.00	
1	O.1.1.3.C	of which male > 60		number				0.00	
1	O.1.1.3.D	of which female < 18		number				0.00	
1	O.1.1.3.E	of which female 18-60		number				0.00	
1	O.1.1.3.F	of which female > 60		number				0.00	
1	O.1.1.3.G	of which non-binary < 18		number				0.00	
1	O.1.1.3.H	of which non-binary 18-60		number				0.00	
1	O.1.1.3.I	of which non-binary > 60		number				0.00	
1	O.1.2	Number of participants in training activities		number	4,149.00	25,354.00			
1	O.1.2.A	of which male < 18		number				0.00	
1	O.1.2.B	of which male 18-60		number				0.00	
1	O.1.2.C	of which male > 60		number				0.00	
1	O.1.2.D	of which female < 18		number				0.00	
1	O.1.2.E	of which female 18-60		number				0.00	
1	O.1.2.F	of which female > 60		number				0.00	
1	O.1.2.G	of which non-binary < 18		number				0.00	
1	O.1.2.H	of which non-binary 18-60		number				0.00	
1	O.1.2.I	of which non-binary > 60		number				0.00	
1	O.1.3	Number of newly created places in reception infrastructure in line with Union acquis		number	0.00	0.00		0.00	
1	O.1.3.1	of which number of newly created places for unaccompanied minors		number	0.00	0.00		0.00	
1	O.1.4	Number of renovated/refurbished places in reception infrastructure in line with Union acquis		number	0.00	0.00		0.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
1	O.1.4.1	of which number of renovated/refurbished places for unaccompanied minors		number	0.00	0.00		0.00	
2	O.2.1	Number of participants in pre-departure measures		number	0.00	0.00			
2	O.2.1.A	of which male < 18		number				0.00	
2	O.2.1.B	of which male 18-60		number				0.00	
2	O.2.1.C	of which male > 60		number				0.00	
2	O.2.1.D	of which female < 18		number				0.00	
2	O.2.1.E	of which female 18-60		number				0.00	
2	O.2.1.F	of which female > 60		number				0.00	
2	O.2.1.G	of which non-binary < 18		number				0.00	
2	O.2.1.H	of which non-binary 18-60		number				0.00	
2	O.2.1.I	of which non-binary > 60		number				0.00	
2	O.2.2	Number of local and regional authorities supported to implement integration measures		number	88.00	121.00		257.00	
2	O.2.3	Number of participants supported		number	41,455.00	97,848.00		28,713.00	
2	O.2.3.A	of which male < 18		number				3,252.00	
2	O.2.3.B	of which male 18-60		number				12,007.00	
2	O.2.3.C	of which male > 60		number				241.00	
2	O.2.3.D	of which female < 18		number				1,321.00	
2	O.2.3.E	of which female 18-60		number				11,544.00	
2	O.2.3.F	of which female > 60		number				341.00	
2	O.2.3.G	of which non-binary < 18		number				0.00	
2	O.2.3.H	of which non-binary 18-60		number				7.00	
2	O.2.3.I	of which non-binary > 60		number				0.00	
2	O.2.3.1	of which number of participants in a language course		number	21,720.00	58,463.00		6,504.00	
2	O.2.3.1.A	of which male < 18		number				71.00	
2	O.2.3.1.B	of which male 18-60		number				2,623.00	
2	O.2.3.1.C	of which male > 60		number				60.00	
2	O.2.3.1.D	of which female < 18		number				52.00	
2	O.2.3.1.E	of which female 18-60		number				3,594.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
2	O.2.3.1.F	of which female > 60		number				103.00	
2	O.2.3.1.G	of which non-binary < 18		number				0.00	
2	O.2.3.1.H	of which non-binary 18-60		number				1.00	
2	O.2.3.1.I	of which non-binary > 60		number				0.00	
2	O.2.3.2	of which number of participants in a civic orientation course		number	13,653.00	29,120.00		10,757.00	
2	O.2.3.2.A	of which male < 18		number				500.00	
2	O.2.3.2.B	of which male 18-60		number				5,091.00	
2	O.2.3.2.C	of which male > 60		number				92.00	
2	O.2.3.2.D	of which female < 18		number				202.00	
2	O.2.3.2.E	of which female 18-60		number				4,737.00	
2	O.2.3.2.F	of which female > 60		number				135.00	
2	O.2.3.2.G	of which non-binary < 18		number				0.00	
2	O.2.3.2.H	of which non-binary 18-60		number				0.00	
2	O.2.3.2.I	of which non-binary > 60		number				0.00	
2	O.2.3.3	of which number of participants who received personal professional guidance		number	6,082.00	10,265.00		8,703.00	
2	O.2.3.3.A	of which male < 18		number				349.00	
2	O.2.3.3.B	of which male 18-60		number				4,220.00	
2	O.2.3.3.C	of which male > 60		number				93.00	
2	O.2.3.3.D	of which female < 18		number				165.00	
2	O.2.3.3.E	of which female 18-60		number				3,753.00	
2	O.2.3.3.F	of which female > 60		number				117.00	
2	O.2.3.3.G	of which non-binary < 18		number				0.00	
2	O.2.3.3.H	of which non-binary 18-60		number				6.00	
2	O.2.3.3.I	of which non-binary > 60		number				0.00	
2	O.2.4	Number of information packages and campaigns to raise awareness of legal migration channels to the Union		number	0.00	0.00		0.00	
2	O.2.5	Number of participants receiving information and/or assistance to apply for family reunification		number	0.00	0.00			
2	O.2.5.A	of which male < 18		number				0.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
2	O.2.5.B	of which male 18-60		number				0.00	
2	O.2.5.C	of which male > 60		number				0.00	
2	O.2.5.D	of which female < 18		number				0.00	
2	O.2.5.E	of which female 18-60		number				0.00	
2	O.2.5.F	of which female > 60		number				0.00	
2	O.2.5.G	of which non-binary < 18		number				0.00	
2	O.2.5.H	of which non-binary 18-60		number				0.00	
2	O.2.5.I	of which non-binary > 60		number				0.00	
2	O.2.6	Number of participants benefitting from mobility schemes		number	0.00	0.00			
2	O.2.6.A	of which male < 18		number				0.00	
2	O.2.6.B	of which male 18-60		number				0.00	
2	O.2.6.C	of which male > 60		number				0.00	
2	O.2.6.D	of which female < 18		number				0.00	
2	O.2.6.E	of which female 18-60		number				0.00	
2	O.2.6.F	of which female > 60		number				0.00	
2	O.2.6.G	of which non-binary < 18		number				0.00	
2	O.2.6.H	of which non-binary 18-60		number				0.00	
2	O.2.6.I	of which non-binary > 60		number				0.00	
2	O.2.7	Number of integration projects where local and regional authorities are the beneficiary		number	62.00	93.00		42.00	
3	O.3.1	Number of participants in training activities		number	8,623.00	20,094.00			
3	O.3.1.A	of which male < 18		number				0.00	
3	O.3.1.B	of which male 18-60		number				0.00	
3	O.3.1.C	of which male > 60		number				0.00	
3	O.3.1.D	of which female < 18		number				0.00	
3	O.3.1.E	of which female 18-60		number				0.00	
3	O.3.1.F	of which female > 60		number				0.00	
3	O.3.1.G	of which non-binary < 18		number				0.00	
3	O.3.1.H	of which non-binary 18-60		number				0.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
3	O.3.1.I	of which non-binary > 60		number				0.00	
3	O.3.2	Number of equipment purchased, including number of ICT systems purchased / updated		number	4.00	10.00		0.00	
3	O.3.3	Number of returnees who received re-integration assistance		number	3,060.00	7,160.00			
3	O.3.3.A	of which male < 18		number				0.00	
3	O.3.3.B	of which male 18-60		number				0.00	
3	O.3.3.C	of which male > 60		number				0.00	
3	O.3.3.D	of which female < 18		number				0.00	
3	O.3.3.E	of which female 18-60		number				0.00	
3	O.3.3.F	of which female > 60		number				0.00	
3	O.3.3.G	of which non-binary < 18		number				0.00	
3	O.3.3.H	of which non-binary 18-60		number				0.00	
3	O.3.3.I	of which non-binary > 60		number				0.00	
3	O.3.4	Number of places in detention centres created		number	0.00	50.00		0.00	
3	O.3.5	Number of places in detention centres refurbished/renovated		number	0.00	0.00		0.00	
4	O.4.1	Number of staff trained		number	5.00	10.00			
4	O.4.1.A	of which male < 18		number				0.00	
4	O.4.1.B	of which male 18-60		number				0.00	
4	O.4.1.C	of which male > 60		number				0.00	
4	O.4.1.D	of which female < 18		number				0.00	
4	O.4.1.E	of which female 18-60		number				0.00	
4	O.4.1.F	of which female > 60		number				0.00	
4	O.4.1.G	of which non-binary < 18		number				0.00	
4	O.4.1.H	of which non-binary 18-60		number				0.00	
4	O.4.1.I	of which non-binary > 60		number				0.00	
4	O.4.2	Number of participants who received pre-departure support		number	4,155.00	12,185.00			
4	O.4.2.A	of which male < 18		number				0.00	
4	O.4.2.B	of which male 18-60		number				0.00	
4	O.4.2.C	of which male > 60		number				0.00	

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name		Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
4	O.4.2.D	of which female < 18		number				0.00	
4	O.4.2.E	of which female 18-60		number				0.00	
4	O.4.2.F	of which female > 60		number				0.00	
4	O.4.2.G	of which non-binary < 18		number				0.00	
4	O.4.2.H	of which non-binary 18-60		number				0.00	
4	O.4.2.I	of which non-binary > 60		number				0.00	

Table 11: Common result indicators for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
1	R.1.5	Number of participants who consider the training useful for their work	number	0.00	share	18,490.00	number			
1	R.1.5.A	of which male < 18	number						0.00	
1	R.1.5.B	of which male 18-60	number						0.00	
1	R.1.5.C	of which male > 60	number						0.00	
1	R.1.5.D	of which female < 18	number						0.00	
1	R.1.5.E	of which female 18-60	number						0.00	
1	R.1.5.F	of which female > 60	number						0.00	
1	R.1.5.G	of which non-binary < 18	number						0.00	
1	R.1.5.H	of which non-binary 18-60	number						0.00	
1	R.1.5.I	of which non-binary > 60	number						0.00	
1	R.1.6	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	12,347.00	number			
1	R.1.6.A	of which male < 18	number						0.00	
1	R.1.6.B	of which male 18-60	number						0.00	
1	R.1.6.C	of which male > 60	number						0.00	
1	R.1.6.D	of which female < 18	number						0.00	
1	R.1.6.E	of which female 18-60	number						0.00	
1	R.1.6.F	of which female > 60	number						0.00	
1	R.1.6.G	of which non-binary < 18	number						0.00	
1	R.1.6.H	of which non-binary 18-60	number						0.00	
1	R.1.6.I	of which non-binary > 60	number						0.00	
1	R.1.7	Number of persons placed in alternatives to detention	number	0.00	number	0.00	number			
1	R.1.7.A	of which male < 18	number						0.00	
1	R.1.7.B	of which male 18-60	number						0.00	
1	R.1.7.C	of which male > 60	number						0.00	
1	R.1.7.D	of which female < 18	number						0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
1	R.1.7.E	of which female 18-60	number						0.00	
1	R.1.7.F	of which female > 60	number						0.00	
1	R.1.7.G	of which non-binary < 18	number						0.00	
1	R.1.7.H	of which non-binary 18-60	number						0.00	
1	R.1.7.I	of which non-binary > 60	number						0.00	
1	R.1.7.1	of which number of unaccompanied minors placed in alternatives to detention	number	0.00	number	0.00	number			
1	R.1.7.1.A	of which male < 18	number						0.00	
1	R.1.7.1.D	of which female < 18	number						0.00	
1	R.1.7.1.G	of which non-binary < 18	number						0.00	
1	R.1.7.2	of which number of families placed in alternatives to detention	number	0.00	number	0.00	number		0.00	
2	R.2.8	Number of participants in language courses who have improved their proficiency level in the host-country language upon leaving the language course by at least one level in the Common European Framework of Reference for Languages or national equivalent	number	0.00	share	3,867.00	number		2,113.00	
2	R.2.8.A	of which male < 18	number						62.00	
2	R.2.8.B	of which male 18-60	number						990.00	
2	R.2.8.C	of which male > 60	number						27.00	
2	R.2.8.D	of which female < 18	number						3.00	
2	R.2.8.E	of which female 18-60	number						989.00	
2	R.2.8.F	of which female > 60	number						42.00	
2	R.2.8.G	of which non-binary < 18	number						0.00	
2	R.2.8.H	of which non-binary 18-60	number						0.00	
2	R.2.8.I	of which non-binary > 60	number						0.00	
2	R.2.9	Number of participants who report that the activity was helpful for their integration	number	0.00	share	25,010.00	number		16,680.00	
2	R.2.9.A	of which male < 18	number						1,617.00	
2	R.2.9.B	of which male 18-60	number						7,322.00	
2	R.2.9.C	of which male > 60	number						152.00	
2	R.2.9.D	of which female < 18	number						598.00	
2	R.2.9.E	of which female 18-60	number						6,778.00	
2	R.2.9.F	of which female > 60	number						206.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
2	R.2.9.G	of which non-binary < 18	number						0.00	
2	R.2.9.H	of which non-binary 18-60	number						7.00	
2	R.2.9.I	of which non-binary > 60	number						0.00	
2	R.2.10	Number of participants who applied for their qualification or skills acquired in a third country to be recognised / assessed	number	0.00	number	0.00	number			
2	R.2.10.A	of which male < 18	number						0.00	
2	R.2.10.B	of which male 18-60	number						0.00	
2	R.2.10.C	of which male > 60	number						0.00	
2	R.2.10.D	of which female < 18	number						0.00	
2	R.2.10.E	of which female 18-60	number						0.00	
2	R.2.10.F	of which female > 60	number						0.00	
2	R.2.10.G	of which non-binary < 18	number						0.00	
2	R.2.10.H	of which non-binary 18-60	number						0.00	
2	R.2.10.I	of which non-binary > 60	number						0.00	
2	R.2.11	Number of participants who applied for a long-term residence status	number	0.00	number	0.00	number		13,051.00	
2	R.2.11.A	of which male < 18	number						1,377.00	
2	R.2.11.B	of which male 18-60	number						6,116.00	
2	R.2.11.C	of which male > 60	number						104.00	
2	R.2.11.D	of which female < 18	number						446.00	
2	R.2.11.E	of which female 18-60	number						4,897.00	
2	R.2.11.F	of which female > 60	number						105.00	
2	R.2.11.G	of which non-binary < 18	number						0.00	
2	R.2.11.H	of which non-binary 18-60	number						6.00	
2	R.2.11.I	of which non-binary > 60	number						0.00	
3	R.3.6	Number of returnees voluntarily returned	number	0.00	number	950.00	number			
3	R.3.6.A	of which male < 18	number						0.00	
3	R.3.6.B	of which male 18-60	number						0.00	
3	R.3.6.C	of which male > 60	number						0.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
3	R.3.6.D	of which female < 18	number						0.00	
3	R.3.6.E	of which female 18-60	number						0.00	
3	R.3.6.F	of which female > 60	number						0.00	
3	R.3.6.G	of which non-binary < 18	number						0.00	
3	R.3.6.H	of which non-binary 18-60	number						0.00	
3	R.3.6.I	of which non-binary > 60	number						0.00	
3	R.3.7	Number of returnees who were removed	number	0.00	number	0.00	number			
3	R.3.7.A	of which male < 18	number						0.00	
3	R.3.7.B	of which male 18-60	number						0.00	
3	R.3.7.C	of which male > 60	number						0.00	
3	R.3.7.D	of which female < 18	number						0.00	
3	R.3.7.E	of which female 18-60	number						0.00	
3	R.3.7.F	of which female > 60	number						0.00	
3	R.3.7.G	of which non-binary < 18	number						0.00	
3	R.3.7.H	of which non-binary 18-60	number						0.00	
3	R.3.7.I	of which non-binary > 60	number						0.00	
3	R.3.8	Number of returnees subject to alternatives to detention	number	0.00	number	3,000.00	number			
3	R.3.8.A	of which male < 18	number						0.00	
3	R.3.8.B	of which male 18-60	number						0.00	
3	R.3.8.C	of which male > 60	number						0.00	
3	R.3.8.D	of which female < 18	number						0.00	
3	R.3.8.E	of which female 18-60	number						0.00	
3	R.3.8.F	of which female > 60	number						0.00	
3	R.3.8.G	of which non-binary < 18	number						0.00	
3	R.3.8.H	of which non-binary 18-60	number						0.00	
3	R.3.8.I	of which non-binary > 60	number						0.00	
4	R.4.3	Number of applicants for and beneficiaries of international protection transferred from one Member State to another	number	0.00	number	506.00	number		56.00	Only controlled persons

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
4	R.4.3.A	of which male < 18	number						2.00	
4	R.4.3.B	of which male 18-60	number						39.00	
4	R.4.3.C	of which male > 60	number						0.00	
4	R.4.3.D	of which female < 18	number						9.00	
4	R.4.3.E	of which female 18-60	number						6.00	
4	R.4.3.F	of which female > 60	number						0.00	
4	R.4.3.G	of which non-binary < 18	number						0.00	
4	R.4.3.H	of which non-binary 18-60	number						0.00	
4	R.4.3.I	of which non-binary > 60	number						0.00	
4	R.4.4	Number of persons resettled	number	0.00	number	2,433.00	number	1,750.00	845.00	Only controlled persons + reception crisis
4	R.4.4.A	of which male < 18	number						192.00	
4	R.4.4.B	of which male 18-60	number						245.00	
4	R.4.4.C	of which male > 60	number						8.00	
4	R.4.4.D	of which female < 18	number						157.00	
4	R.4.4.E	of which female 18-60	number						227.00	
4	R.4.4.F	of which female > 60	number						16.00	
4	R.4.4.G	of which non-binary < 18	number						0.00	
4	R.4.4.H	of which non-binary 18-60	number						0.00	
4	R.4.4.I	of which non-binary > 60	number						0.00	
4	R.4.5	Number of persons admitted through humanitarian admission	number	0.00	number	657.00	number	625.00	461.00	Only controlled persons
4	R.4.5.A	of which male < 18	number						32.00	
4	R.4.5.B	of which male 18-60	number						193.00	
4	R.4.5.C	of which male > 60	number						5.00	
4	R.4.5.D	of which female < 18	number						21.00	
4	R.4.5.E	of which female 18-60	number						204.00	
4	R.4.5.F	of which female > 60	number						6.00	

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
4	R.4.5.G	of which non-binary < 18	number						0.00	
4	R.4.5.H	of which non-binary 18-60	number						0.00	
4	R.4.5.I	of which non-binary > 60	number						0.00	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure	Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)							Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
										Loans	Guarantees	Equity		Loans	Guarantees	Equity		